



Association of Professional Heritage Practitioners

REVISED 2021-22 BUDGET

BALANCE SHEET ON 31 MARCH 2021

R 61,345.73

1. FEE ZAR		STRUCTURE
Membership fee structure	Accredited	950.00
	Candidate	450.00
	Associate	450.00
	Friend	350.00
	Institutional	1,500.00
	Application fee (Accredited, Candidate, Associate)	200.00
	Application fee (Friend)	100.00
2. PROJECTED INCOME		
Membership fees 2021-2022	Accredited 82 x R950 (excluding new members)	77,900.00
	Candidate 27 x R450 (excluding new members)	12,150.00
	Institutional 0 x R1500 (excluding new members)	0.00
	Associate 6 x R450 (excluding new members)	2,700.00
	Friend 1 x 250 (excluding new members)	0.00
	Application fees	1,000.00
	Interest capitalised	400.00
	Subtotal Projected Income	94,150.00
	Balance carried over from 31 March 2021	61,345.73
	Total projected available funds	155,495.73
3. PROJECTED EXPENDITURE		
1	Secretarial support @ 20 hrs/month + 5% increase	65,898.00
2	Consultancy fees	2,500.00
3	Events	5,000.00
4	Website	6,670.00
5	Video conferencing (due to Covid-19)	3,000.00
6	Accounting officer	1,500.00
7	Bank charges	100.00
8	Secretarial disbursements	100.00
9	Contingencies	5,000.00
	SUB TOTAL PROJECTED ANNUAL EXPENDITURE	89,768.00
	BALANCE	4,382.00
10	Contingency fund for furthering professional development	35,000.00
	TOTAL Projected Expenditure	124,768.00
	TOTAL Projected Amount carried forward into 2022	30,727.73